

Statistical Report (SB601)



	Location: North Kern State Prison	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SB601 Required Data Metrics												
	Number and Housing Level of Inmates												
1	Level I	130	183	208	217	210	212	202	200	199	223	212	196
3	Level III	880	867	851	787	750	714	692	679	639	624	626	634
7	Non Level - Specific Beds	3,330	3,518	3,578	3,565	3,593	3,663	3,629	3,573	3,596	3,605	3,444	3,436
9	Restricted Housing	90	82	66	64	65	65	91	89	91	103	95	99
12	Total Number of Inmates	4,430	4,650	4,703	4,633	4,618	4,654	4,614	4,541	4,525	4,555	4,377	4,365
	Positions - Authorized & Vacant												
13	Authorized Positions	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236
14	Vacancies	116	125	120	109	110	114	114	108	115	112	121	121
	Overtime Hours												
15	Custody	11,361.75	9,713.02	10,223.38	13,599.98	8,908.21	10,273.07	14,864.92	9,973.47	14,253.22	17,530.65	13,063.01	23,278.61
16	Non-Custody	1,007.75	1,243.00	1,077.50	1,242.00	1,465.75	1,140.75	1,706.00	1,604.75	1,144.00	1,386.25	960.75	1,586.50
17	Dental + Mental Health	344.68	208.79	172.00	311.28	310.04	438.16	593.96	291.91	216.87	391.05	117.94	325.38
18	Total Overtime Hours	12,714.18	11,164.81	11,472.88	15,153.26	10,684.00	11,851.98	17,164.88	11,870.13	15,614.09	19,307.95	14,141.70	25,190.49
	Sick Leave Hours												
19	Custody	3,009.00	3,606.50	3,455.79	4,672.50	3,828.25	4,738.25	3,925.00	3,427.00	4,060.00	4,995.00	3,460.40	6,037.25
20	Non-Custody	2,046.50	2,026.00	1,810.75	1,934.25	1,968.50	1,908.00	1,798.25	1,818.50	1,914.25	1,832.75	1,516.00	2,417.00
21	Dental + Mental Health	521.25	593.50	463.00	504.75	524.75	463.50	356.00	645.25	422.50	566.75	467.25	579.50
22	Total Sick Leave Hours	5,576.75	6,226.00	5,729.54	7,111.50	6,321.50	7,109.75	6,079.25	5,890.75	6,396.75	7,394.50	5,443.65	9,033.75
	Number of Deaths												
23	Homicides	0	0	1	0	0	0	1	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	1	0	1	0	0	0	0	0
26	Expected	0	0	0	0	1	0	0	0	0	0	0	0
27	Other	0	0	1	0	0	0	0	0	0	0	0	0
28	Total	0	0	2	0	2	0	2	0	0	0	0	0
	Use Of Force (UOF)												
29	Total UOF Incidents	20	15	12	14	16	23	11	16	10	18	8	15
	Inmate Appeals - 1st Level												
30	Appeals Received (Screened Out + Accepted)	461	467	496	444	574	589	502	478	383	446	371	383

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31	Appeals Screened Out	335	339	375	324	386	419	378	355	280	352	296	302
32	Appeals Accepted	126	128	121	120	188	170	124	123	103	94	75	81
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	59	68	65	71	82	88	93	60	71	56	52	26
34	Appeals Upheld (Granted or Granted in Part)	45	55	46	58	84	80	59	65	60	25	44	31
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals - 2nd Level												
36	Appeals Received (Screened Out + Accepted)	29	30	28	49	63	68	52	43	48	41	44	53
37	Appeals Screened Out	2	3	5	11	8	7	5	6	4	3	7	9
38	Appeals Accepted	27	27	23	38	55	61	47	37	44	38	37	44
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	14	13	17	30	16	28	22	21	19	22	18
40	Appeals Upheld (Granted or Granted in Part)	8	19	9	15	27	29	31	24	13	24	16	21
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals - 3rd Level												
42	Appeals Received (Screened Out + Accepted)	41	21	26	23	31	41	47	41	27	29	30	50
43	Appeals Screened Out	26	11	16	11	9	30	26	23	14	14	18	36
44	Appeals Accepted	15	10	10	12	22	11	21	18	13	15	12	14
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	8	11	19	13	7	9	24	13	18	16	11	7
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	0	0	0	0	0	0	0	0	1
47	Overdue Appeals	0	0	0	0	0	0	0	1	0	1	0	6
	Contraband												
48	Cellular Telephone Seizure Events	1	7	19	13	10	8	2	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	2	21	48	20	11	15	2	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	2	1	5	0	2	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.30	1.50	0.20	2.10	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	3	0	2	1	4	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	2.33	0.00	653.10	66.90	107.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	2	2	1	0	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	7.50	30.20	57.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	3	0	1	1	1	0	0	0	0	0

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59	Quantity of Tobacco Seized (grams)	0.00	0.00	478.60	0.00	50.10	1,761.10	185.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$164,394,977	\$164,419,062	\$164,407,893	\$172,605,543	\$172,672,543	\$173,577,794	\$173,021,733	\$173,041,733	\$172,966,137	\$173,134,944	\$173,134,944	\$173,194,944
62	Actual Expenditures	\$101,472,850	\$116,094,242	\$130,123,351	\$142,857,240	\$157,670,435	\$171,492,096	\$17,414,543	\$32,855,941	\$47,820,064	\$62,429,790	\$78,040,111	\$93,010,896
	Modified Programs												
63	Inmate-Days on Modified Programs	0.3	0.0	1.5	0.4	0.0	0.0	0.3	0.0	0.2	7.8	0.0	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	654	654	654	600	600	600	600	600	600	600	600	600
65	Actual Enrollment	544	584	649	600	566	683	722	699	635	636	700	711
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	27	43	49	45	53	26				51	51	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	54	54	54	54	54	54	54	54	54	54	54	54
72	Actual Enrollment	53	202	54	53	53	52	51	52	50	52	51	53

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